TRANSPORTATION ROUTE AND VEHICLE INVENTORY WEBINAR

Arizona Department of Education

School Finance

Agenda

- Welcome
- Introduction
- Transportation Route
- Vehicle Inventory
- Questions

Post-Webinar Q & A Information

Please email your questions to:

schoolfinance@azed.gov

TRANSPORTATION REPORTS

Deadlines and Governing Statutes

SCHOOL BUS

- Transportation Route Report
 - Due within 12 days after the 100th Day
 - Status Check ≈ Feb/March

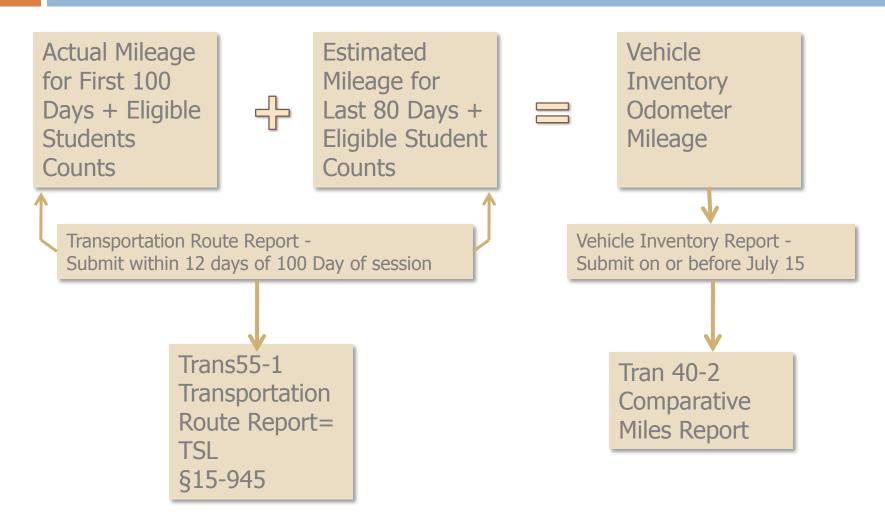


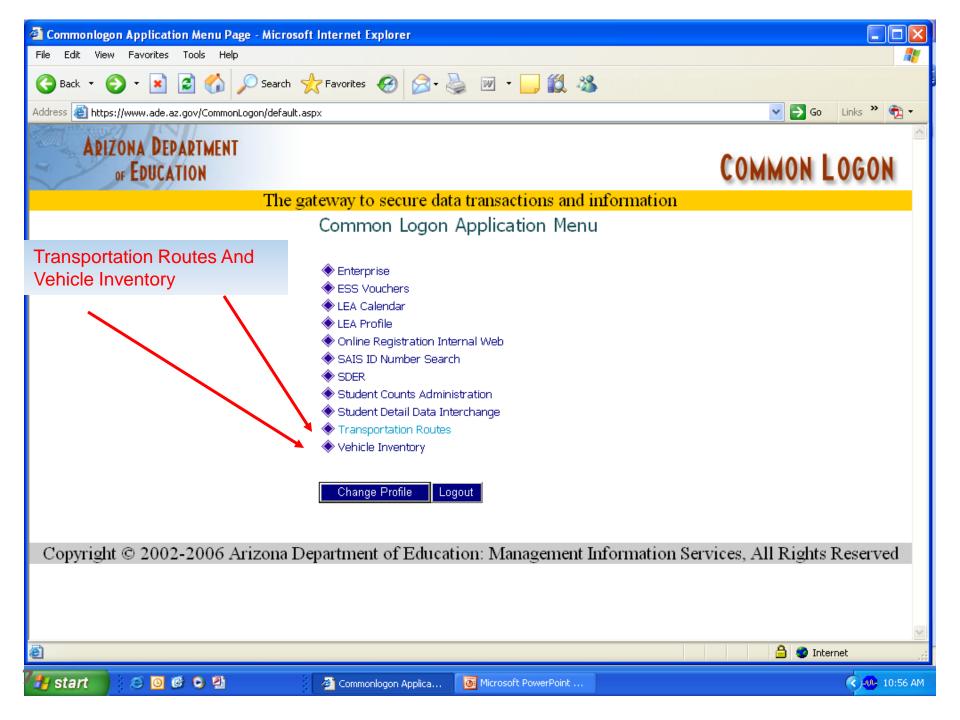
- Due on or before July 15
- School Finance Update Memo

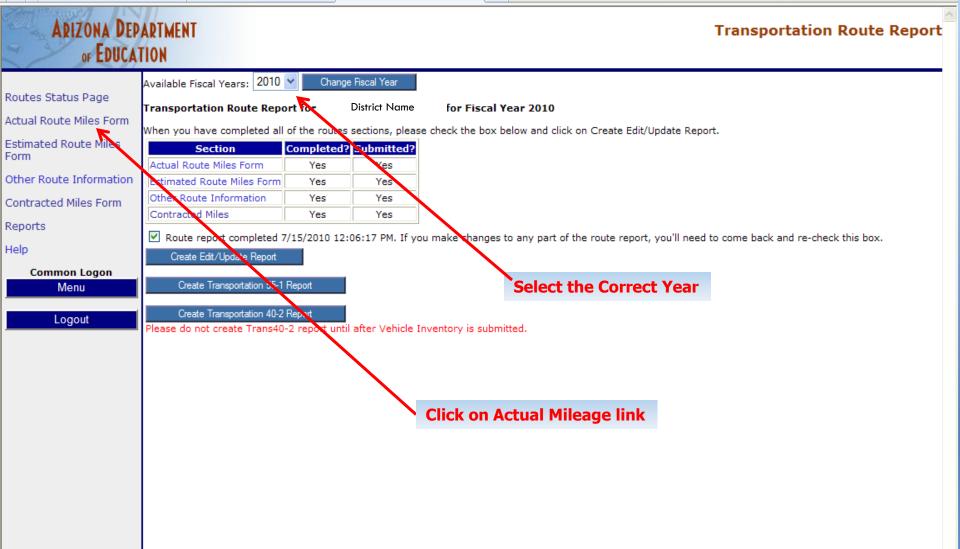
Statutes:

- § 15-921 Pupil Transportation
- § 15-922 Duties of School District
- § 15-923 Contracts for Transportation
- § 15-945 Transportation Support Level
- § 15-946 Transportation Revenue Control Limit

Transportation Route Report and Vehicle Inventory Report







Routes Status Page

Actual Route Miles Form

Estimated Route Miles Form

Other Route Information

Contracted Miles Form

Reports

Help

Common Logon

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Actual Miles for First 100 Days

Only Type 03 Districts Answer Question 9

Miles for First 100 Days Miles Number of Stud				
miles	Daily Routes	Eligible	Non Eligible	
83596	13	349		
15782	2	14		
0	0	0		
0	0	0		
0	0	0		
0	0	0		
99378	15	363		
0	0			
0	0			
99378	15	363		
			Miles	
nandicapped stude	nts for extended so	chool year:		
port handicapped	students for extend	ded school year:		
		,		
	15782 0 0 0 0 99378 0 0 99378	83596	Miles Daily Routes Eligible 183596 13 349 15782 2 14 0 0 0 0 0 0 0 0 0 0 0 0 99378 15 363 0 0 0	

Actual Miles for First 100 Days.

Include Only Students Who Ride the Bus.

ARIZONA DEPARTMENT OF EDUCATION

Routes Status Page

Actual Route Miles Form

Estimated Route Miles Form

Other Route Information

Contracted Miles Form

Reports

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Estimated Miles For Days 101 to 180

Only Type 03 Districts Answer Question 9

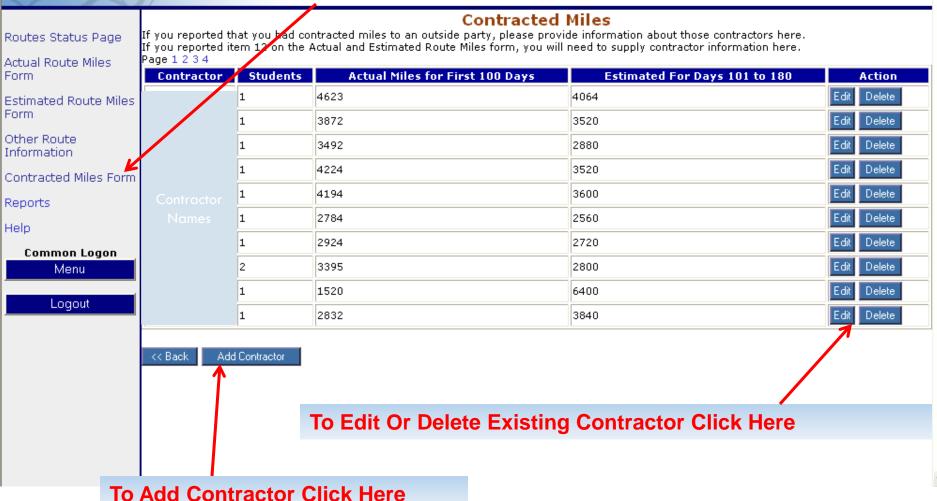
Estimated Miles For Days 101 to 100	Miles Number of		Students Transported to School Daily			
Estimated Miles For Days 101 to 180		rilles	Daily Routes	Eligible	Non Eligible	
 Routes operated by district to transport eligible regular students to and from school: 		66876	13	349	0	
Routes operated by district to transport eligible students requiring specialized transportation to and from school:		12626	2	14	0	
Routes operated by district to transport homeless students to and from school:		0	0	0		
 Contracted routes to transport eligible regular students to and from school: 		0	0	0		
Contracted routes to transport eligible students who require specialized transportation to and from school:		0	0	0		
Contracted routes to transport homeless students to and from school:		0	0	0		
7. Total (lines 1 through 6):		79502	15	363	0	
Routes operated by districts exclusively for transporting non-eligible students to and from school:		0	0		0	
Routes operated for RESIDENT high school students transported by the district they attend:		0	0		0	
10. Total (lines 7 though 9):		79502	15	363	0	
					Miles	
11b. Estimated route miles traveled in June of 2010 to transport handica	11b. Estimated route miles traveled in June of 2010 to transport handicapped students for extended school year:					
12b. Estimated contracted route miles traveled in June of 2010 to trans	ort ha	ndicapped st	udents for extende	d school year:	0	
<< Save and Back Save and Next >>						

Estimate Miles For Last 80 Days - 80% of actual mileage **Check Estimates When School Is Over.**

		Other Re	oute Information	
Routes Status Page	Bus Tokens and Passes		Eligible Students	Annual Expenses
Actual Route Miles Form	1. Bus Tokens		0	0
Estimated Route Miles	2. Bus Passes:		0	0
Form		"	- (4)	
Other Route		Pa	ved Road Miles	
Information	0			
Contracted Miles Form				
Reports				
Help	Other Non-Route Miles Actual for First 100 Days Estimated For Days 101 to 180 The miles in this section are non-route miles and are in addition to the miles already reported. If you contract all of your transportation, enter zeros in the following fields. 1. Academic, vocational education and athletic trips: 36436 29148			
·	1. Academic, vocational education and athletic tr	ips:	36436	29148
Common Logon	2 Other nurnoses (maintenance, storage, etc.):			0000
Menu	2. Galer parposes (maintenance, storage, etc.).	L	410	3280
Logout	3. Summer School:			0
		Paved Road Miles total number of route miles traveled on paved roads during the first 100 days: Other Non-Route Miles es in this section are non-route miles and are in addition to the miles already reported. Contract all of your transportation, enter zeros in the following fields. Finic, vocational education and athletic trips: Open Enrollment 44090 route miles reported, enter the number that are for Open Enrollment: 14 students transported, enter the number transported for Open Enrollment: 15 Sumon 16 Students transported, enter the number transported for Open Enrollment: 17 Unorganized Territory Miles 18 Students 19 Open Enrollment 10 Open Enrollment: 10 Open Enrollment: 11 Open Enrollment: 12 Open Enrollment: 13 Open Enrollment: 14 Open Enrollment: 15 Open Enrollment: 16 Open Enrollment: 17 Open Enrollment: 18 Open Enrollment: 19 Open Enrollment: 10 Open Enrollment: 11 Open Enrollment: 11 Open Enrollment: 12 Open Enrollment: 13 Open Enrollment: 14 Open Enrollment: 15 Open Enrollment: 16 Open Enrollment: 17 Open Enrollment: 18 Open Enrollment: 19 Open Enrollment: 10 Open Enrollment: 10 Open Enrollment: 11 Open Enrollment: 11 Open Enrollment: 12 Open Enrollment: 13 Open Enrollment: 14 Open Enrollment: 15 Open Enrollment: 16 Open Enrollment: 17 Open Enrollment: 18 Open Enrollment: 19 Open Enrollment: 10 Open Enrollment: 10 Open Enrollment: 10 Open Enrollment: 11 Open Enrollment: 11 Open Enrollment: 12 Open Enrollment: 13 Open Enrollment: 14 Open Enrollment: 15 Open Enrollment: 16 Open Enrollment: 17 Open Enrollment: 18 O		
	Of the 244000 wester wiles were sited and an arrest the sec			
	Of the 344090 route miles reported, enter the nu	52000		
	Of the 414 students transported, enter the numb	er transported fo	r Open Enrollment:	117
			,	
	·	Students	Actual for First 100 Days	Estimated For Days 101 to 180
7	Unorganized Territory:	0	0	0
	Contracted Unorganized Territory:	0	0	0

Students
Not
Living In
A School
District

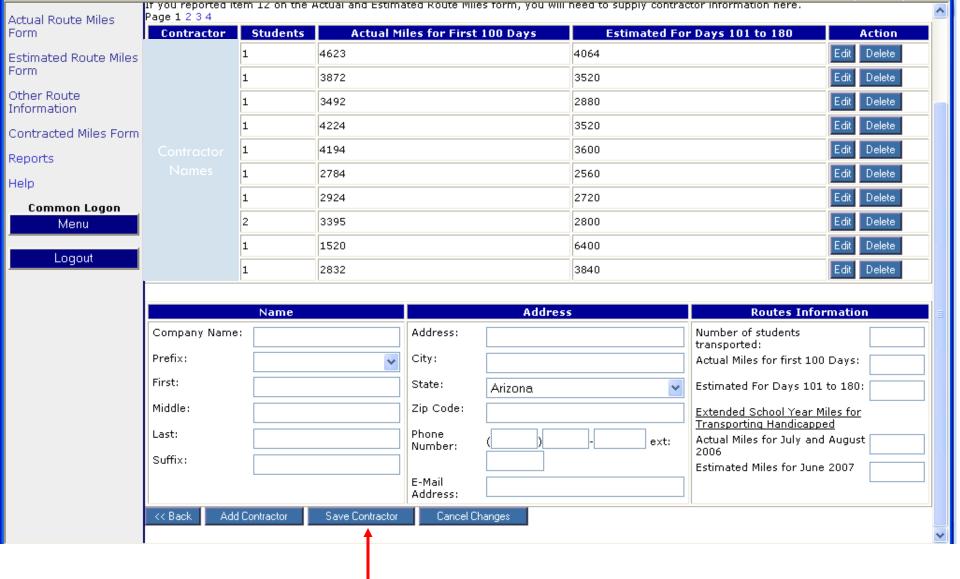




Note: Your Contracted Mile Forms Must Match Exactly to What You Have Entered On

17 he Actual And Estimated Mile Form





To Add Contractor Fill Out Information Provided Above – Be Sure To Save

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Routes Status Page

Actual Route Miles Form

Estimated Route Miles Form

Other Route Information

Contracted Miles Form

Reports

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Available Fiscal Years: 2007 🕶 Change Fiscal Year

Transportation Route Report for District Name : for Fiscal Year 2007

When you have completed all of the routes sections, please check the box below and click on Create Edit/Update Report.

Section	Completed?	Submitted?
Actual Route Miles Form	Yes	NO
Estimated Route Miles Form	Yes	NO
Other Route Information	Yes	NO
Contracted Miles	Yes	NO

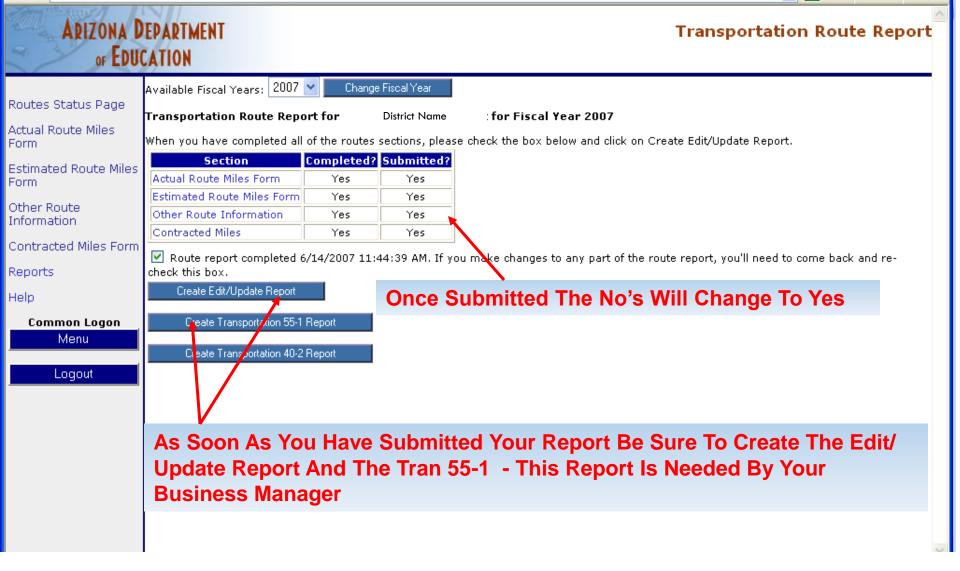
The route report is not finished. To submit to ADE, check the box to the left. If this check box has not been marked, then you haven't submitted routes and none of the numbers you have entered will be used by ADE.

Create Eq. (Update Report

Create Transportation 55-1 Report

Create Transportation 40-2 Report

When entering of data has been completed be sure to click box to submit to ADE



NOTE: Do Not Create The Tran 40-2 Until After The Vehicle Inventory Has Been Submitted

Reports Routes Status Page Tran 52-1--Edit Update Reports Actual Route Miles TRAN 52-1 Transportation Routes Edit Update Transaction Report (3/1/2007 7:21:23 AM) Form TRAN 52-1 Transportation Routes Edit Update Transaction Report (6/4/2007 10:53:44 AM) Estimated Route Miles Tran 55-1--Transporation Route Reports Form TRAN 55-1 Transportation Route Report per District (3/1/2007 7:06:27 AM) Other Route TRAN 55-1 Transportation Route Report per District (3/1/2007 7:11:42 AM) Information Contracted Miles Form Tran 40-2--Comparative Miles Reports TRAN40-2 Transportation Comparative Miles Report (3/1/2007 7:07:24 AM) TRAN40-2 Transportation Comparative Miles Report (6/4/2007 10:01:02 AM) Reports Help **Once You Have Created Your Reports Click On Reports** Common Logon Menu Logout

All Reports Created Will Appear On The Reports Page – The One With The Latest Date Will Be The One That School Finance Uses

These Reports Will Also Appear On Your Home Page

Attachments

Comments

ARIZONA DEPARTMENT OF EDUCATION TRANSPORTATION ROUTE MILES REPORT UPDATE REPORT

Report Date: Report Page: 6/14/20

County: 01

Type: 02 District: 01

Apache

District Name

Fiscal Year 2006-2007

	ACTUAL FIRST 100 DAYS		Estimated 101-0						
	Miles	Number of Daily	Students Tran	sported Daily	Miles	Number of Daily	Students Tran	Students Transported Daily	
PART A.	Milles	Routes	Eligible	Non Eligible	MIIICS	Routes	Eligible	Non Eligible	
 Routes operated by district to transport eligible regular students 	89475	30	350	118	71580	30	350	118	
Routes operated by district to transport eilgible students requiring specialized transportation	9466	4	5	1	7572	4	5	1	
 Routes operated by district to transport homeless students 	0	0	0		0	0	0		
 Contracted routes to transport eligible regular students 	83997	32	59		82000	32	59		
Contracted routes to transport eligible students who require specialized transportation	0	0	0		0	0	0		
Contracted routes to transport homeless students	0	0	0		0	0	0		
7. TOTAL (Lines 1 through 6)	182938	66	414	119	161152	66	414	119	
Routes operated by district exclusively for transporting non-eligible students	0	0		0	0	0		0	
*9. Routes operated for RESIDENT high school students transported by the district they attend	0	0		0	0	0		0	
10. TOTAL (Lines 7 through 9)	182938	66	414	119	161152	66	414	119	

11a. Actual route miles traveled in July and August of 2006 to transport handicapped students for extended school year:

12a. Actual contracted route miles traveled July & August 2006 to transport handicapped students for extended school year:

11b. Estimated route miles to be traveled in June 2007 to transport handicapped students for extended school year:

12b. Estimated contracted route miles to be traveled in June 2007 to transport handicapped students for extended school

0

2000 0

PART B.	
---------	--

 $11.00 \times 8.50 \text{ in}$

1. Bus Tokens 2 Rue Daccae

Eligible Students Annual Expenses 0

*PART E.

List the Name and County-Type-District (CT-TY-DT) of the school district(s) which provide he transportation for your high school students shown on Line 7 of Dart A

1156

0









Ξ

Fiscal Year 2006 - 2007

DAILY ROUTE MILES FOR USE IN BUDGET PREPARATION

District:

District Name and CTDS

	Actual 1st 100 Days <u>A</u>	Estimated 100 - 180 Days B	Daily Route Miles A+B/180 Days
Route Miles Traveled by District to Transport Eligible Regular Students	89,475	71,580	894.8
Route Miles Traveled by District to Transport Students Requiring Special Services	9,466	7,572	94.7
Route Miles Traveled by District to Transport Homeless Students	0	0	0.0
Contracted Route Miles Traveled to Transport Eligible Regular Students	83,997	82,000	922.2
Contracted Route Miles Traveled to Transport Students Requiring Special Services	0	0	0.0
Contracted Route Miles Traveled to Transport Homeless Students	0	0	0.0
Eligible Route Miles	182,938	161,152	1,911.6
Route Miles Exclusively Traveled to Transport Non-Eligible Students	0	0	0.0
Route Miles High School Students are Transported by District of Attendance	0	0	0.0
Total Route Miles	182,938	161,152	1,911.6
Other Route Miles			
ACD / VOC / TEC ED / ETC Miles	36,436	29,148	364.4
Other Purposes Miles	410	3,280	20.5
Total	36,846	32,428	384.9
Summer School Miles:	0		

Totals for Budget Preparation

Total Approved Daily

Total Eligible Students

1,912

414

Total Bus Tokens Expense

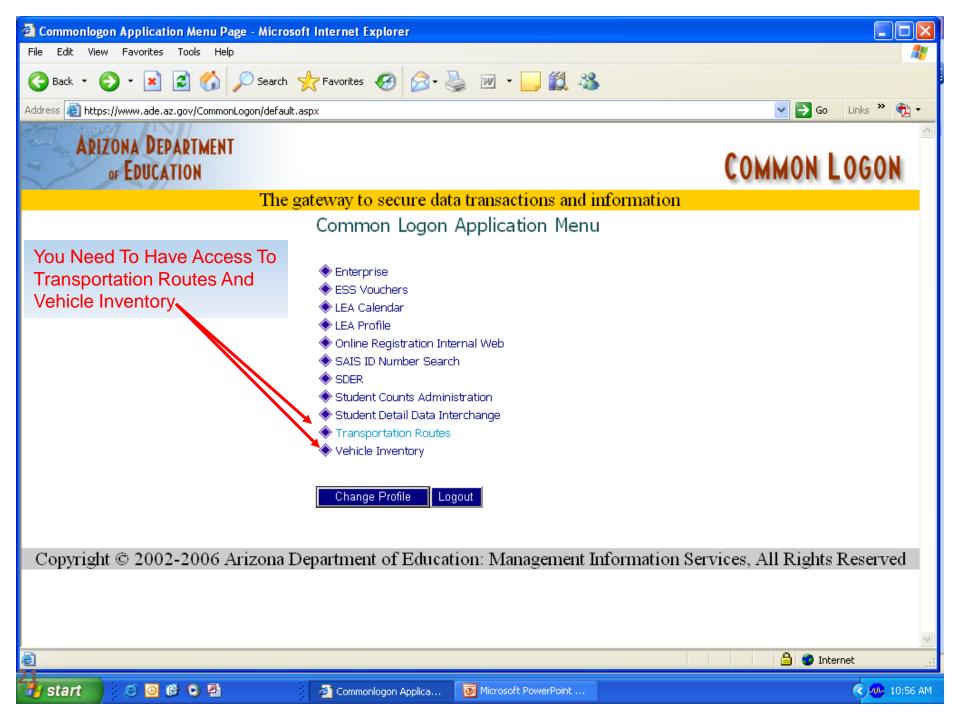
Total Bus Passes Expense

1 of 1

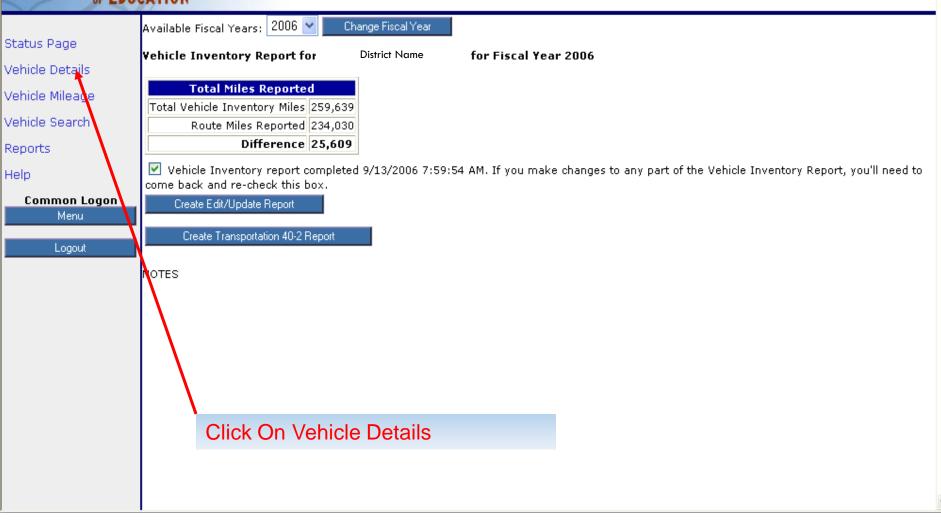
Total Expense

Information Used For Calculating The Transportation Support Level

VEHICLE INVENTORY

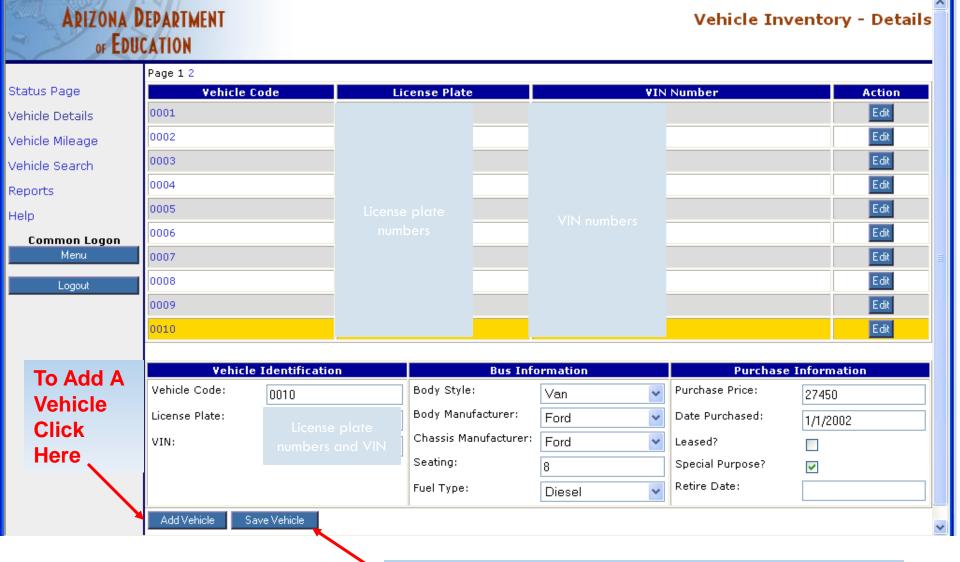






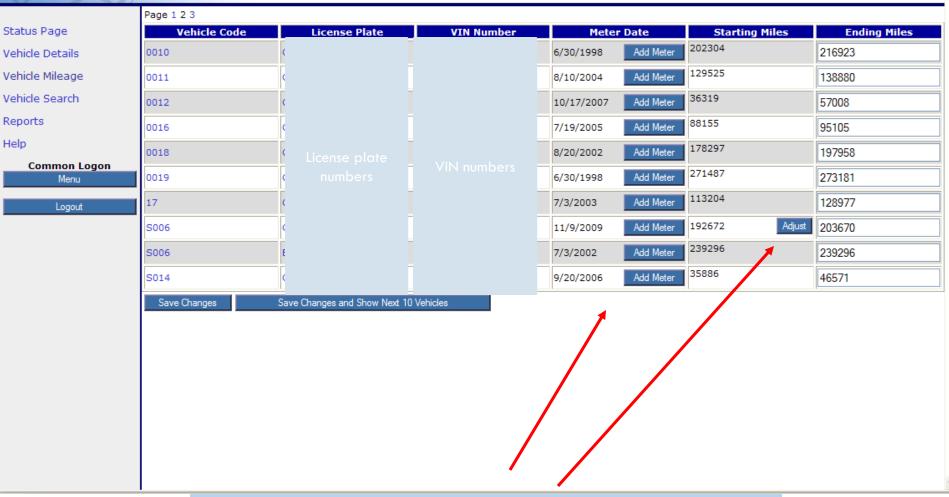
ARIZONA DEPARTMENT OF EDUCATION

Page 1 2 Status Page Vehicle Code License Plate **VIN Number** Action Edit 0001 Vehicle Details Edit 0002 Vehicle Mileage Edit 0003 Vehicle Search Edit 0004 Reports Edit 0005 Help Edit 0006 Common Logon Menu Edit 0007 Edit 0008 Logout Edit 0009 Edit 0010 Add Vehicle **Click On Edit**



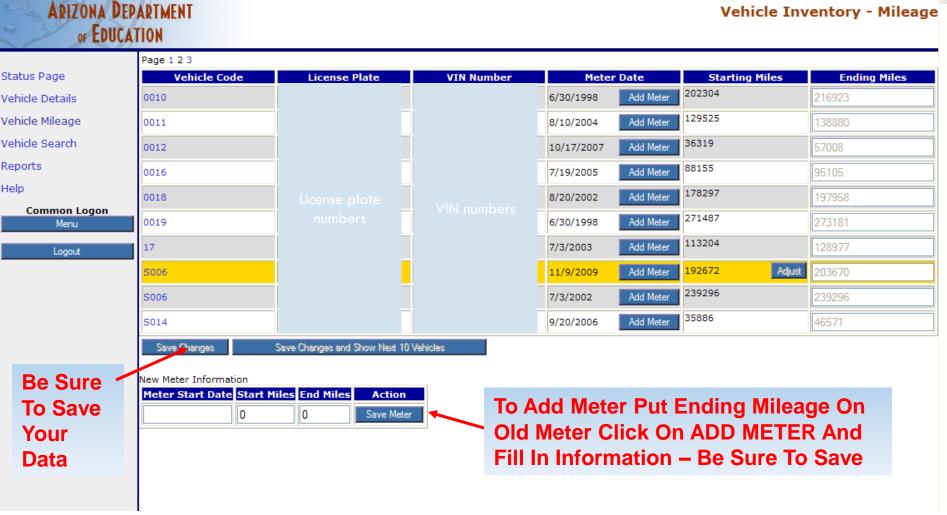
Edit Data And Save





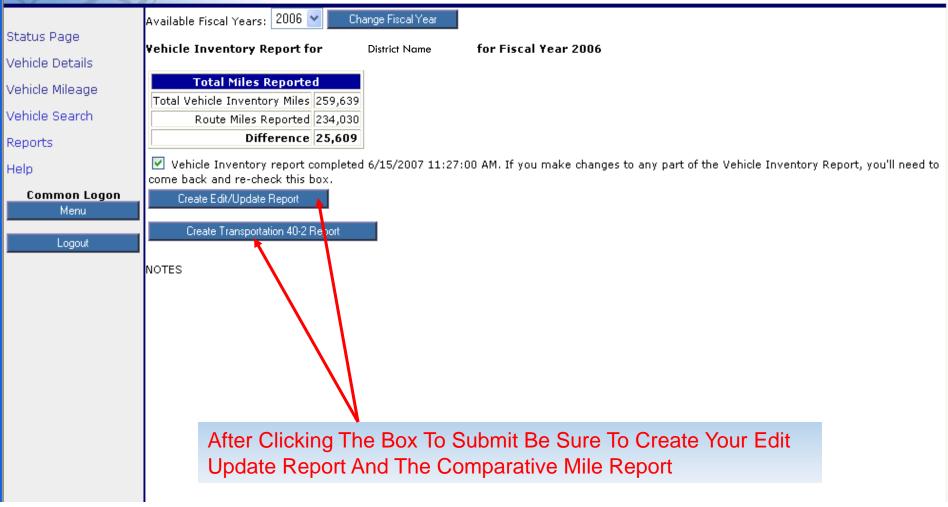
Enter Ending Odometers or Add Meters - If You Have New Starting Miles You Can Click Adjust to Modify The Mileage. In Case Of Error You Can Correct



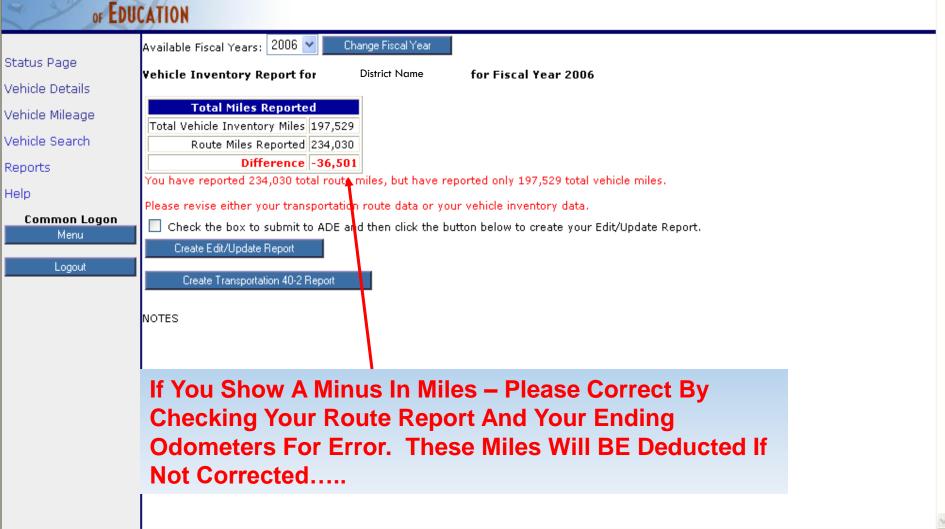


After Adding Meter The Old And New Meter Will Appear Highlighted

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Status Page

Vehicle Details

Vehicle Mileage

Vehicle Search

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Reports

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Reports

Tran 03-1--Vehicle Inventory Reports

TRAN 03-1 Vehicle Inventory Report (8/3/2006 4:29:23 PM)

TRAN 03-1 Vehicle Inventory Report (8/24/2006 10:01:29 AM)

Tran 40-2--Comparative Miles Reports

TRAN40-2 Transportation Comparative Miles Report (2/21/2006 9:43:31 AM)

TRAN40-2 Transportation Comparative Miles Report (8/3/2006 4:30:15 PM)

TRAN40-2 Transportation Comparative Miles Report (8/24/2006 10:01:38 AM)

Click On Report Needed – School Finance Always Uses The Report With The Latest Date

Print Off Report & Check Your Data

SAIS TRAN03-1 ARIZONA DEPARTMENT OF EDUCATION

VEHICLE INVENTORY Fiscal Year 2006

Report Date : 8/24/2006 Report Page: 1 of 3

	District: District Name and C	TDS					
	Vehicle Information	Bus Information	Purchase Information		Meter Inforr	nation	
	Vehicle Number: 0001	Body Style: Transit	Purchase Price: \$92,500	Meter Date	Start Miles	End Miles	Total Miles
	License Plate: License plate number	Body Manufacturer: Blue Bird	Date Purchased: 1/1/1999	5/1/2000	81,432	91,237	9,805
	VIN: and VIN	Chassis Manufacturer: Blue Bird	Leased:				
		Seating: 84	Special Purpose:				
		Fuel Type: Diesel	Retire Date:				
	Vehicle Number: 0002	Body Style: Transit	Purchase Price: \$92,500	Meter Date	Start Miles	End Miles	Total Miles
	License Plate: License plate number	Body Manufacturer: Blue Bird	Date Purchased: 1/1/1998	6/30/2006	0	0	0
	VIN: and VIN	Chassis Manufacturer: Blue Bird	Leased:	6/30/2006 6/30/2006	0	407.024	0 24 007
		Seating: 84	Special Purpose:	6/30/2006	86,924 0	107,931	21,007
		Fuel Type: Diesel	Retire Date:	6/30/1998	110,300	110,300	0
					,		
[월]	Vehicle Number: 0003	Body Style: Transit	Purchase Price: \$92,500	Meter Date	Start Miles	End Miles	Total Miles
<u>ē</u>	License Plate: License plate number	Body Manufacturer: Blue Bird	Date Purchased: 1/1/1999	6/30/2006	76,900	90,082	13,182
Attachments	VIN: and VIN	Chassis Manufacturer: Blue Bird	Leased:	7/1/1998	100,687	100,725	38
₩		Seating: 84	Special Purpose:				
100		Fuel Type: Diesel	Retire Date:				
7	Vehicle Number: 0004	Body Style: Transit	Purchase Price: \$85,778	Meter Date	Start Miles	End Miles	Total Miles
¥	License Plate: License plate number	,	Date Purchased: 1/1/1999	7/1/1998	90,543	105,919	15,376
Comments	VIN: and VIN	Chassis Manufacturer: Blue Bird	Leased:				
<u>8</u>		Seating: 28	Special Purpose: 🗸				
0		Fuel Type: Diesel	Retire Date:				
2222	Vehicle Number: 0005	Body Style: Transit	Purchase Price: \$87,702	Meter Date	Start Miles	End Miles	Total Miles
	License Plate: License plate number	Body Manufacturer: Blue Bird	Date Purchased: 1/1/2000	5/1/2000	105,128	116,112	10,984
			Ш				>
Ξ		1 of	3 🕨 🔰 🗿			- H	-

SAIS TRAN40-2

ARIZONA DEPARTMENT OF EDUCATION COMPARATIVE MILES REPORT SCHOOL YEAR 2009 - 2010

Date: 7/15/2010 Page: 1

School:

District Name and CTDS

Regular Fuel

I. - Miles Reported on Transportation Routes Report

	(first 100 days)	Estimated	Subtotals	Totals	Messages
A. Route Miles	Actual	(last 80 days)			
District Operated	99,378	79,502	178,880		
District Operated for Non-eligible students	0	0	0		
B. Non-Route Miles					
Academic, Voc Tech, Athletic	20,093	16,058			
Other Purpose	2,200	1,776			
Summer School	2,544		42.674		
Total Non-Route Miles			42,671		
C. Handicapped Summer Miles					
Actual Miles Traveled in July And August 2009					
to Transport Handicapped Students	0				
Estimated Miles Traveled in June of 2010	_				
to Transport Handicapped Students	0				
Total Handicapped Summer Miles			0		
D. Total Miles to be Driven by District				221,551	
Vehicles (A + B + C)					
II Miles Reported on Vehicle Inventory					
				224 554	
E. Total Vehicle Inventory Miles				221,551	
III. Difference in Mileson Submitted /F. DV					
III Difference in Mileage Submitted (E - D)				0	

District Name and CTDS

120% of FY2010-11 TSL \$6,809,097.80

Arizona Department Of Education Basic Calculations For Equalization Assistance FY 2010-11

Apportionment Date: 08/02/2010

Run Date: 07/20/2010 District Page: 2 of 4

Base Support Level		Base Support Level Adjustments	
Total Weighted Student Count	47,349.265		
Base Level Amount	\$3,473.99		
	\$164,490,873.12		
Teacher Experience Index (TEI) (0.9838)	1.0000		
	\$164,490,873.12		
Base Support Level Adjustments Total	\$0.00		
Base Support Level/Base Revenue Control Limit	\$164,490,873.12		
Calculation For TSL_		Base Support Level Adjustments Total	\$0.00
Approved Daily Route Miles Total Approved Daily Route Miles	11,178	Calculation For DSL	
Eligible Students Transported	9,161	2010-11 Base Support Level (BSL)/BRCL	\$164,490,873.12
Unadjusted Route Miles Per Eligible Student	1,2202	2010-11 Consolidation	\$0.00
State Support Level Per Route Mile	\$2.35	Tuition Out For High School Students (Type 03)	\$0.00
11,178.000 Miles x 180 Days	2,012,040.00	2010-11 Transportation Support Level (TSL)	\$5,674,248.17
To and From School Support Level	\$4,728,294.00	2010-11 District Support Level (DSL)	\$170,165,121.29
••		Calculation For RCL	
Activity Trip Level Factor	0.18	2010-11 Base Support Level (BSL)/BRCL	\$164,490,873.12
Activity Trip Support Level	\$851,092.92	2010-11 Consolidation	\$0.00
Handicapped Extended School Year Mileage	39,655	Tuition Out For High School Students (Type 03)	\$0.00
Handicapped Extended School Year Support Level	\$93,189.25	2010-11 Trans. Revenue Control Limit (TRCL)	\$6,187,630.27
Annual Expenditures For: Bus Passes Bus Tokens		2010-11 Revenue Control Limit (RCL)	\$170,678,503.39
Districts \$1,672.00 \$0.00	\$1,672.00		A170 105 101 00
2010-11 Transportation Support Level (TSL)	\$5,674,248.17	2010-11 DSL	\$170,165,121.29
Calculation For TRCL		2010-11 RCL Growth	\$170,678,503.39 \$0.00
2009-10 Transportation Revenue Control Limit (TRCL)	\$5,864,160.97		•
Change: 2010-11 TSL \$5,674,248.17		2010-11 Adjusted District Support Level (DSL)	\$170,165,121.29
2009-10 TSL \$5,350,778.87		2010-11 Adjusted District Limit (RCL)	\$170,678,503.39
Difference: \$323,469.30			
Preliminary FY2010-11 TSL	\$6,187,630.27		

\$6,187,630.27

\$6,187,630.27

Adjusted FY2010-11 TRCL

Q & A

